

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (413N400001) Volunteers
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 84,686	\$ 84,686	\$ 84,686	\$ 84,686
Receipts				
Federal Support	63,241	63,241	63,241	63,241
Total Resources	<u>\$ 147,927</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>
Disposition of Resources				
Professional & Scientific Services	\$ 24,419	\$ 75,756	\$ 75,756	\$ 75,756
Intra-State Transfers	0	37	37	37
Reimbursement to Other Agencies	100	0	0	0
ITS Reimbursements	11	13	13	13
IT Equipment	1,200	0	0	0
Aid to Individuals	64,802	72,121	72,121	72,121
Reversions	57,395	0	0	0
Total Disposition of Resources	<u>\$ 147,927</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>	<u>\$ 147,927</u>